

Oklahoma State Senate

Bill Summary and Fiscal Impact

Agency: OSBI / OBNDD

Bill Number: HB 2910

Senate Author: Dahm

House Author: Cleveland

FY '19 Impact: No Fiscal Impact - Potential Savings to State

Full Year Impact: No Fiscal Impact - Potential Savings to State

Bill Summary and Comments: HB2910 provides possible savings over a period of years. Based off historical data of realizing a 10%-15% savings in consolidation, an estimated savings range could be between \$1.5-\$2.2 million in appropriated dollars and \$6.2-\$9.3 million in total agency budgets. The above savings could arise from the following efficiencies: Sale of the OBNDD OKC campus; Consolidation of duplicate office space in the same town/city; Consolidation of vehicle fleets and fuel expenditures; and Long-term personnel adjustments.

The basis for this fiscal impact statement is a previous agency consolidation- specifically the mandate for 15% savings during the creation of OMES (HB 2140, 2011 Session).